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17 July 1984

MEMORANDUM FOR: Fred Shoup
INR/EC
Department of State

FROM : [redacted] 25X1
EUR/A/EI/EI
CIA

SUBJECT : EC Budget Statistics

1. I have attached some tables giving the EC budget figures you asked for over the telephone this afternoon. I think they should give you a good idea of the main sources of EC revenue, the patterns of EC expenditure, and the distribution of the Community's budget burden.

2. If I can be of any further assistance please do not hesitate to call me [redacted]

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Attachment: as stated

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BUDGET HEADING	1983 BUDGET	1984 BUDGET	PERCENT INCREASE
<u>ECU</u>			
I. COMMISSION			
A. AGRIC. MARKET GUAR.			
- EAGGF GUAR. SECTION	15811.00	16500.00	4.36
B. FISHERIES	84.39	112.36	33.14
C. AGRIC. STRUCTURES	653.35	675.13	3.33
- EAGGF GUIDANCE SECT.	597.12	599.61	0.42
- SPECIFIC MEASURES	56.23	75.52	34.29
D. REGIONAL POLICY	1495.36	1454.80	-2.71
E. SOCIAL POLICY	1495.11	1369.39	-8.41
F. RESEARCH, ENERGY,	602.09	813.05	35.04
- INDUSTRY, TRANSPORT			
G. REPAYMENTS, RESERV.	1093.98	1108.09	1.29
H. DEVELOPMENT COOPER.	992.17	897.15	-9.58
- IN NON-EC COUNTRIES			
TOTAL SECTION I	22227.45	22929.96	3.16
II. COMMISSION	756.83	803.51	6.17
PERSONNEL AND OPER.			
TOTAL SECTIONS I AND II	22984.27	23733.47	3.26
COMMISSION			
III. OTHER INSTITUTIONS	404.81	425.56	5.13
- TOTAL	23389.09	24159.04	3.29
UK AND FRG REBATES	1672.00	1202.00	-
GRAND TOTAL	25061.09	25361.04	1.20
PERCENTAGE OF 1 PERCENT VAT CONTRIBUTION UTILIZED:			
0.9970843 -- VEST			

Evolution of annual payments — by sector (1978-82)

Annual payments = payments against appropriations of the financial year plus payments against carry-overs from the previous financial year

Sector	1978		1979		1980		1981		1982	
	Mio EUA	%	Mio EUA	%	Mio EUA	%	Mio ECU	%	Mio ECU	%
1 Administration	673,5	5,7	771,6	5,4	819,7	5,0	942,9	5,3	1 010,3	5,0
1.1 Parliament	84,1	0,7	109,0	0,8	135,1	0,8	168,0	0,9	173,3	0,9
1.2 Council	79,0	0,7	86,5	0,6	94,5	0,6	103,9	0,6	109,7	0,5
(of which the Economic and Social Committee)	(14,1)	(0,1)	(15,5)	(0,1)	(16,8)	(0,1)	(20,0)	(0,1)	(20,6)	(0,1)
1.3 Commission	490,7	4,1	550,6	3,8	560,0	3,4	635,4	3,6	668,3	3,4
1.4 Court of Justice	14,7	0,1	16,3	0,1	19,3	0,1	23,1	0,1	25,4	0,1
1.5 Court of Auditors	7,0	0,1	9,2	0,1	10,8	0,1	12,5	0,1	13,6	0,1
2 EAGGF-Guarantees	9 204,6	77,4	10 417,5	72,5	11 283,2	69,3	10 960,2	61,6	12 369,5	60,6
2.1 Cereals and rice	1 196,6	10,0	1 608,3	11,2	1 719,0	10,6	1 951,8	11,0	1 874,8	9,2
2.2 Sugar	770,2	6,4	939,8	6,5	952,2	5,5	767,5	4,3	1 241,8	6,1
2.3 Fats and protein plants	583,0	4,9	668,2	4,6	747,8	4,6	1 090,7	6,1	1 295,0	6,3
2.4 Fruit and vegetables	227,4	1,9	441,5	3,1	687,3	4,2	641,1	3,6	914,3	4,5
2.5 Wine	89,0	0,7	61,3	0,4	299,5	1,9	459,4	2,6	570,6	2,8
2.6 Tobacco	313,8	2,6	225,0	1,6	309,3	1,9	361,8	2,0	622,6	3,0
2.7 Milk products	3 381,6	28,3	4 521,4	31,5	4 752,0	29,2	3 342,7	18,8	3 327,8	16,3
2.8 Meat, eggs and poultry	695,4	5,8	931,8	6,5	1 617,9	9,9	1 867,0	10,5	1 625,9	8,0
2.9 Other markets	228,0	1,9	310,5	2,2	276,8	1,7	400,8	2,3	583,6	2,9
2.10 Agri-monetary measures	1 779,6	14,9	709,4	4,9	298,6	1,8	238,4	1,3	313,1	1,5
2.11 Clearance of the accounts	—	—	—	—	—	—	—161,0	-0,9	—	—
3 Agricultural structures	327,1	2,7	408,1	2,8	601,9	3,7	574,7	3,2	646,1	3,2
3.1 EAGGF-Guidance	323,6	2,7	401,5	2,7	592,9	3,6	566,5	3,1	638,2	3,2
3.2 Specific measures	3,5	0,0	6,6	0,1	9,0	0,1	8,2	0,1	7,9	0,0
4 Fisheries	14,1	0,1	45,3	0,3	43,7	0,3	49,9	0,3	54,8	0,3
4.1 Common organisation of the market	14,0	0,1	17,0	0,1	23,3	0,2	28,0	0,2	34,0	0,2
4.2 Other measures	0,1	0,0	28,3	0,2	20,4	0,1	21,9	0,1	20,8	0,1
5 Regional policy	255,2	2,1	672,0	4,7	1 103,3	6,8	2 236,4	12,6	3 008,3	14,7
5.1 Regional Fund	254,9	2,1	513,2	3,6	726,7	4,5	798,7	4,5	973,0	4,3
5.2 Measures in favour of the United Kingdom	—	—	—	—	174,1	1,1	1 248,4	7,0	1 819,2	8,9
5.3 Other measures	0,3	0,0	158,8	1,1	202,5	1,2	189,3	1,1	216,1	1,0
6 Social policy	306,7	2,6	625,0	4,3	771,8	4,7	836,7	4,7	1 060,6	5,2
6.1 Social Fund	284,8	2,4	595,7	4,1	735,2	4,5	745,8	4,2	905,5	4,4
6.2 Other measures	21,9	0,2	29,3	0,2	36,6	0,2	90,9	0,5	155,0	0,8
7 Research, energy, etc	212,6	1,7	280,6	2,0	311,5	1,9	377,2	2,1	437,7	2,1
7.1 Energy	18,6	0,2	28,8	0,2	40,3	0,2	63,1	0,3	44,0	0,2
7.2 Research and investment	173,1	1,4	225,1	1,5	249,8	1,5	295,6	1,6	367,6	1,6
7.3 Industry and transport	2,2	0,0	18,2	0,2	12,0	0,1	8,3	0,1	16,3	0,1
7.4 Other measures	8,7	0,1	8,5	0,1	9,4	0,1	10,2	0,1	9,8	0,0
8 Repayments to Member States	662,1	5,5	741,6	5,2	846,4	5,2	956,3	5,4	1 049,3	5,1
8.1 Costs incurred in collecting own resources	662,1	5,5	726,6	5,1	791,2	4,9	807,0	4,6	959,3	4,4
8.2 Other repayments	—	—	15,0	0,1	55,2	0,3	149,3	0,8	140,0	0,7
9 Cooperation with developing countries	265,2	2,2	405,4	2,8	508,9	3,1	853,5	4,8	785,1	3,8
9.1 Food aid	236,0	2,0	259,0	1,8	318,8	1,9	601,7	3,4	542,2	2,6
9.2 Financial aid	29,2	0,2	146,4	1,0	190,1	1,2	255,8	1,4	235,9	1,2
Grand total	11 973,1	100	14 367,1	100	16 290,4	100	17 792,8	100	20 422,7	100

Actual own resources — by Member State (1978-82)

		Belgium	Denmark	FR of Germany	Greece	France	Ireland	Italy	Luxembourg	Netherlands	United Kingdom	EUR 81-92
1978 (Mio ECU)	Customs duties	215.5	107.9	1 374.0	—	649.5	46.7	40.8	2.6	444.3	1 264.5	4 360.8
	Agricultural levies	184.5	9.7	291.0	—	142.7	5.1	507.2	0.2	351.3	324.7	1 472.7
	Sugar and isoglucose levies	21.2	12.4	345.0	—	117.5	3.7	46.3	—	33.2	21.3	413.8
	Financial contributions (GNP)	259.8	154.2	1 716.1	—	1 275.5	32.2	700.3	9.5	32.4	897.7	5 329.7
	Total	742.1	275.2	3 527.4	—	2 114.7	87.7	1 655.1	12.3	1 183.2	2 325.2	12 003.8
	(100 %)	(12.2 %)	(12.2 %)	(79.4 %)	—	(114.2 %)	(0.7 %)	(113.8 %)	(10.1 %)	(17.4 %)	(119.4 %)	(100 %)
	After extra-budgetary financial compensations between the Member States (1)	776.2	275.2	3 527.6	—	2 315.0	89.3	1 734.5	16.2	1 238.1	2 323.8	12 003.8
	(100 %)	(12.2 %)	(12.2 %)	(11.1 %)	—	(119.3 %)	(0.6 %)	(114.6 %)	(10.1 %)	(13.0 %)	(115.4 %)	(100 %)

		Belgium	Denmark	FR of Germany	Greece	France	Ireland	Italy	Luxembourg	Netherlands	United Kingdom	EUR 81-92
1979 (Mio ECU)	Customs duties	215.7	124.4	1 586.6	—	754.2	57.1	417.2	3.8	445.6	1 244.5	4 359.8
	Agricultural levies	217.7	80	253.7	—	96.5	38	410.6	0.1	312.2	353.2	1 673.6
	Sugar and isoglucose levies	30.8	21.1	146.3	—	152.0	4.6	45.9	—	37.6	29.1	444.8
	VAT (1-11)	329.6	183.9	—	—	1 720.4	—	747.6	—	453.6	1 302.6	4 737.7
	Total	925.8	337.4	4 242.2	—	2 722.4	104.9	1 701.3	18.6	1 790.2	2 026.4	14 372.8
	(100 %)	(12.4 %)	(12.4 %)	(29.5 %)	—	(119.0 %)	(0.7 %)	(111.8 %)	(10.1 %)	(19.0 %)	(21.1 %)	(100 %)
	After extra-budgetary financial compensation between the Member States (1)	904.5	337.4	4 407.2	—	2 886.8	104.8	1 793.2	19.4	1 344.1	2 513.3	14 372.8
	(100 %)	(12.4 %)	(12.4 %)	(30.7 %)	—	(20.1 %)	(0.7 %)	(12.5 %)	(10.1 %)	(19.3 %)	(17.5 %)	(100 %)

		Belgium	Denmark	FR of Germany	Greece	France	Ireland	Italy	Luxembourg	Netherlands	United Kingdom	EUR 81-92
1980 (Mio ECU)	Customs duties	392.6	130.2	1 799.1	—	900.0	67.1	638.9	43	535.5	1 640.1	5 904.8
	Agricultural levies	193.1	7.5	227.7	—	91.6	39	379.3	0.1	254.7	401.5	1 522.4
	Sugar and isoglucose levies	27.2	19.1	130.7	—	158.0	4.6	54.4	—	40.9	32.1	444.9
	VAT (1-11)	311.7	181.4	2 456.7	—	1 842.4	63.7	84.7	15.2	461.6	1 294.1	7 319.3
	Total	950.6	346.2	4 610.2	—	2 992.0	139.3	1 629.3	19.6	1 272.6	3 167.8	15 427.8
	(100 %)	(12.2 %)	(12.2 %)	(29.9 %)	—	(119.4 %)	(0.9 %)	(12.5 %)	(10.1 %)	(18.3 %)	(20.5 %)	(100 %)

		Belgium	Denmark	FR of Germany	Greece	France	Ireland	Italy	Luxembourg	Netherlands	United Kingdom	EUR 81-92
1981 (Mio ECU)	Customs duties	408.4	135.2	1 943.8	84.6	977.3	81.9	632.0	4.5	572.8	1 550.9	6 393.4
	Agricultural levies	178.4	10.1	179.9	17.4	103.1	4.2	247.6	0.1	125.4	346.6	1 264.8
	Sugar and isoglucose levies	27.8	19.2	126.2	1.0	154.5	4.5	62.5	—	29.1	46.9	482.6
	VAT (1-11)	375.9	189.8	2 008.5	151.5	2 256.2	66.1	1 582.9	27.6	499.0	1 930.6	6 864.1
	Total	990.3	354.4	3 067.1	234.5	3 491.1	158.9	2 526.0	27.2	1 297.1	3 877.2	18 024.0
	(100 %)	(12.0 %)	(12.0 %)	(26.1 %)	(11.4 %)	(119.4 %)	(10.9 %)	(14.0 %)	(10.1 %)	(17.1 %)	(21.5 %)	(100 %)

		Belgium	Denmark	FR of Germany	Greece	France	Ireland	Italy	Luxembourg	Netherlands	United Kingdom	EUR 81-92
1982 (Mio ECU)	Customs duties	403.7	142.6	1 946.5	108.7	1 071.2	87.8	650.8	43	555.2	1 754.5	6 815.2
	Agricultural levies	218.6	7.5	201.9	63.5	70.9	6.0	285.1	0.1	172.5	473.9	1 522.0
	Sugar and isoglucose levies	44.4	25.3	190.2	131	211.0	7.0	83.5	—	52.9	72.4	725.9
	VAT (1-11)	461.6	276.8	3 239.9	196.3	2 872.8	107.7	1 457.8	23.7	67.9	2 782.7	12 121.1
	Total	1 144.3	402.2	5 894.5	381.6	4 225.9	208.5	2 487.2	30.1	1 644.4	8 115.5	21 184.2
	(100 %)	(11.9 %)	(126.9 %)	(11.8 %)	(10.0 %)	(11.0 %)	(11.8 %)	(10.1 %)	(15.9 %)	(24.2 %)	(100 %)	(100 %)

1.1 Under Article 131 of the Treaty of Accession concluded upon the entry of Denmark, Ireland and the United Kingdom

1.1.1 by virtue of the balances and arrears of previous financial years

1.1.2 Greek aid financial contribution based on its GNP

Estimated and actual revenue 1982

Estimated and actual revenue 1982:

		Estimated revenue of the 1982 budget		Actual revenue 1982	
		Mio ECU	%	Mio ECU	%
1. Own resources					
— Customs duties		6 033.0		6 815.3	
— Agricultural levies		1 899.1		1 522.0	
— Sugar and isoglucose levies		726.0		705.8	
— VAT 1982		11 943.3		12 074.4	
— Financial contribution (GNP)					
— 1982 Greece		197.5		127.0	
— Balance of VAT and financial contributions before 1982		—	—	— 76.3	— 0.3
Total own resources		21 819.9	99.3	21 154.2	98.8
2. Other revenue		164.5	0.7	283.2	1.2
(ECSC contributions, financing of supplementary Euratom programmes, deductions from staff remuneration, miscellaneous revenue)					
Total revenue		21 984.4	100	21 437.4	100

Net costs or benefits of the Member States (in mEcuS)

	1980	1981	1982	1983
Germany	- 1 531	- 1 704	- 2 086	- 2 562
France	+ 422	+ 516	+ 19	+ 48
Italy	+ 739	+ 785	+ 1 616	+ 1 524
Holland	+ 459	+ 214	+ 304	+ 382
Belgium	+ 236	+ 295	+ 253	+ 409
Luxembourg	+ 206	+ 239	+ 256	+ 287
United Kingdom	- 1 507	- 1 373	- 2 036	- 1 965
Ireland	+ 650	+ 583	+ 732	+ 825
Denmark	+ 326	+ 275	+ 295	+ 330
Greece	-	+ 170	+ 685	+ 830

Rebates to the United Kingdom

	Rebate	Expected deficit	Real deficit
1980	1 175	1 784	1 507
1981	1 410	2 140	1 373
1982	850 + 307 ou 385	1 530	2 036
1983	750	2 000	

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NET BUDGET BALANCES

	1980		1981	
	Net balance (in mEcuS)	Per capita/ Ecus	Net balances (mEcuS)	Per capita/ Ecus
Belgium	233	23.7	276	28.6
Denmark	327	63.8	279	54.5
Germany	-1,526	-24.8	-1,634	-27.3
Greece	-	-	173	17.8
France	431	8.0	576	10.7
Ireland	650	191.1	582	169.0
Italy	737	12.9	788	13.8
Luxembourg	206	566.0	239	653.0
Holland	454	32.1	190	13.3
United Kingdom	-1,512	-27.0	-1,419	-25.2

	1982		1983	
	Net balances (mEcuS)	Per capita/ Ecus	Net balances (mEcuS)	Per capita/ Ecus
Belgium	250	25.3	409	41.5
Denmark	300	58.6	330	64.4
Germany	-2,000	-32.4	-2,562	-41.5
Greece	700	71.4	810	85.3
France	0	0.0	48	0.9
Ireland	701	200.0	625	239.6
Italy	1,560	26.1	1,524	25.6
Luxembourg	250	675.7	287	785.3
Holland	300	21.0	382	26.8
United Kingdom	-2,000	-35.5	-1,965	-35.1

Source: EEC figures and European Report estimates